Agenda for Trafford Borough Discussion
November 15th, 2022

1. Call to Order

2. Moment of Silence & Pledge of Allegiance

3. Roll Call done by: Nina Mulnix

Council Present: Councilmember Bayko, Councilmember Cardiff, Councilmember Corrales, Councilmember Perovich, Councilmember Shoub, Mayor Llewellyn.

Council not Present: Councilmember Batzel, Councilmember Cole.

Other Staff present: Borough Manager Peticca, Borough Secretary Mulnix.

4. Discussion
    a. 2023 Budget

General Fund

Revenue Increases

- Manchester Room rentals (342.20)
- Earned Income Tax (310.21)
- Amusement (321.70)
- Fund Balance (271.00)

Revenue Decreases

- Motor Vehicle Fuel Taxes (355.02)
- Building Permits (362.41)
- Culture Recreation (367.14)

Expenditure Increases

- Contracted Services (409.450) Public Works Wages
- Pension (410.197)
- Vehicle Fuel-Gasoline (409.231 & 409.232)
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- UCC and Code Enforcement (413.115, 413.199, 413.213)
- Other Public Safety (419.115)
- Contracted Services (454.450)
- Contracted Services (459.450)
- Debt Principal/General Obligation (471.20)

Expenditure Decreases

- Tax Collection/Salaries-Wages (403.105)
- Capital Purchases (406.75)
- Radio Equipment Maintenance (410.327)
- Workers Compensation Liability (484.00)

- Emergency Mgmt./Emergency (415.317)
- Winter Maintenance (432.241) removed paid out of liquid fuels
- Maintenance and Repair (438.00)
- Street Lighting (434.361)

Sewage Fund

Expenditure Increase

- Wastewater Collection (429.364) Alcosan mandate
- Continuing Education (429.460)
- Capital Purchases (429.750)

Expenditure Decrease

- Capital Construction (429.650)

Discussion about the current litigation involving the VFD.

Councilmembers made it known to the public about the current litigation happening between Trafford Borough and The Trafford Volunteer Fire Department.

Questions arose from a resident about what the purpose of the litigation is. Councilmembers replied that it is about space and ownership of the borough building.

Councilmember Cardiff- stated we are being very transparent to make the public/taxpayers aware of the use of their money.

Mayor Llewellyn stated- we have approximately 3300 residents in the borough and less than 30 of them know about the litigation.

Mayor Llewellyn asked if there can be a special meeting held with our solicitor to make the public aware of the litigation.
Councilmember Cardiff replied- we will ask our Solicitor.

Councilmember Bayko advised- The borough is bearing a financial burden paying for their utilities in the borough building and the ambulance service building.

Concerned residents stated that something really should be done to notify the public.

Concerned resident expressed their concern about the limited space available for the police department vs the fire department. It's hugely unfair.

Word of mouth about the litigation is highly encouraged.

5. Adjournment
    a. Announce the next regular meeting for Tuesday December 6th 7:00 p.m.
    b. Move to adjourn
    c. Motion: Councilmember Perovich

d. Second: Councilmember Shoub
e. Vote: 5, 0, (2 Absent)